

Local Active Travel Safety Programme 2026/27		
Description		Budget £'000
Local Safety Schemes		
Anti-Skid Surfacing		15
Collision Investigation and Prevention (CIP)		15
Vehicle Activated Signs improvement programme		25
Ralph Allen Drive Pillar		100
Chew Valley Lake collision investigation and prevention		30
Minor safety improvements		30
	Local Safety Schemes Sub Total	215
Public Transport		
A37 near B3130 Belluton junction, Pensford - crossing facility to improve access to bus stops		100
Improvements to bus stops		10
	Public Transport Sub Total	110
Managing Congestion		
Area Parking Review		75
Year 4 of 5 year programme to replace traffic signal equipment		45
Improvements to HGV restriction signs in Bath (year 2 of 2)		10
	Managing Congestion Sub Total	130
Cycle Signs and Parking Stands		
Cycle parking & signs		15
	Cycle Signs and Parking Stands Sub Total	15
Pedestrian Schemes		
Aids to mobility and footway improvements		40
Public Rights of Way		80
St Keyna Primary School, Keynsham - enhancements to pedestrian crossing (Charlton Rd)		61
Weston Lane, Bath - zebra crossing near King Edward's School		50
A368 Wick Road, Bishop Sutton - zebra crossing at primary school		101
A37 Camley surgery pedestrian crossing		120
North Road, Timsbury - pedestrian safety improvements including Lansdown View junction, speed tables and speed limit changes		80
St John's Road, Bathwick - pedestrian safety improvements		138
Safe crossing place for walking route to Moorlands School, Bath		60
Upper Bloomfield Road, Bath - crossing and dropped kerb to improve pedestrian route to local shops		100
A362, Farrington Gurney - signalised crossing near Manor Farm		101
Weston Lane, near Montrose Cottages, Bath - safety improvements		70
A368, Bishop Sutton - footway between Redlands Lane and tennis club		130
Avon Mill Lane, Keynsham - zebra crossing at entrance to Memorial Park		80
St Saviour's Road, Lambridge, Bath - build-out to aid crossing at Spa Lane		20
A367 Wells Road at Elm Tree Avenue, Westfield - footway and crossing improvements		80
Kilmersdon Road, Radstock - new crossing and speed reduction measures		165
Pedestrian signal improvements (existing sites)		240
City centre mobility improvements		50
	Pedestrian Schemes Sub Total	1,766
Traffic Management Schemes		
Speed limits:		130

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20mph limits: Bath: Lansdown Road (north of St Stephen's Church), Newbridge Hill (between Oldfield School and Chelsea Road), Newbridge Road (between Old Newbridge Road and Upper Bristol Road), North Road/Bradford Road (between Ralph Allen Drive and Midford Road), London Road (between A46 roundabout and Gloucester Road and Bathavon North) Radstock: Kilmersdon Road (between Haydon Gate and Meadow View) Mendip: West Harptree, Bristol Road (B3114) to junction past Blue Bowl Inn Westfield: Cobblers Way Timsbury: Loves Hill/Timsbury Bottom 30mph to 20mph, Priors Hill 60mph to 20mph Farmborough: Feasibility study of rural lane speed limits potential for 20mph Pensford: 20mph on A37 within the village Stanton Drew: Bromley Road Chew Valley: Newtown 20mph Other speed limits: Keynsham: Durley Hill 40mph to 30mph		
Old Newbridge Hill/Newbridge Road/Newbridge Hill area, Bath - safety improvements	80	
Junction Road, Bath - Traffic calming measures (potential raised table)	50	
Church Hill/Dark Lane junction, Freshford - no through road using bollards (TRO)	15	
Charlcombe Lane, Charlcombe - 'access only' TRO	5	
Sion Road southbound, Bath - traffic calming measures	50	
Charlton Road (between Longmead Road and Lockingwell Road), Keynsham - speed reducing measures	100	
Timsbury Road between Farmborough and Timsbury - detailed design and land agreement	30	
Combe End, Radstock - speed table	45	
Traffic Management Schemes Sub Total		505
Miscellaneous		
Joint Local Transport Plan (JLTP) Monitoring, Equipment and National Highways and Transport (NHT) survey	15	
Programme Management	60	
Legacy/Remedial works - previous years schemes	26	
Scholars Way remedial work	80	
Miscellaneous Sub Total		181
PROGRAMME 2026/27 OVERALL TOTAL		2,922

Details	Budget £'000	
Funding Source		
Grant - Integrated Transport Block settlement	1,163	
Reallocated from Highways Maintenance Block 2025-26 carry forward Fully Approved		
Corporate Supported Borrowing for Temple Cloud (TC1098)	100	
Corporate Supported Borrowing	1,588	
Corporate Supported Borrowing Inflation Contingency	71	
PROGRAMME 2026/27 OVERALL TOTAL		2,922